



# Alameda County - Oakland Community Action Partnership

## Administering Board Teleconference

October 12, 2020 | 5:30 PM - 7:30 PM

# COMMUNITY PARTICIPATION GUIDE

## TO OBSERVE

- To view the meeting by Zoom video conference, click on this link: <https://zoom.us/j/96018118162> at the noticed meeting time.
- To listen to the meeting by phone, dial +1 669 900 9128 at noticed meeting time.
- When prompted, enter Meeting/Webinar ID: **960 1811 8162**
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## TO COMMENT

- To comment by Zoom video conference, you will be prompted to use the "Raise Your Hand" button to request to speak. When it is your turn to speak, you will be unmuted to make public comments.  
<https://support.zoom.us/hc/en-us/articles/205566129-Raise-Hand-In-Webinar>
- To comment by phone, you will be prompted to "Raise Your Hand" by pressing "\*9" to request to speak. When it is your turn to speak, you will be unmuted to make public comments.

## ADDITIONAL INSTURCTIONS

- Instructions on how to join a meeting by video conference is available at: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting#>
- Instructions on how to join a meeting by phone is available at: <https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>



# Alameda County - Oakland Community Action Partnership

## Administering Board Teleconference

October 12, 2020 | 5:30 PM - 7:30 PM

### BOARD MEMBER "PANELIST" PARTICIPATION GUIDE

#### RECOMMENDED METHOD

- Customize your profile with your City approved graphic.
- Join the teleconference as a Panelist by clicking on the Zoom invite link.
- Sign on to webinar 15 minutes early to ensure your speakers and mic work. A technical roll call will be performed.
- Do not share your link with other Panelists or members of the community.
- The Zoom link on the Agenda, Community Participation Guide and AC-OCAP website is for Attendees only.
- Panelists must raise hand and be recognized by the Chair. Staff will unmute Panelist to speak. If a Panelist muted their mic, they need to accept the unmute prompt before they are unmuted.

<https://support.zoom.us/hc/en-us/articles/205566129-Raising-your-hand-In-a-webinar>

#### ALTERNATIVE METHOD

- Join by telephone, dial +1 669 900 9128, enter WEBINAR ID: **960 1811 8162** when prompted. You will enter the Teleconference as an Attendee. Expect to be on hold as the host completes technical roll call.
- To request to speak, "Raise Your Hand" by pressing "\*9" and wait to be unmuted.

If you have any questions, please contact Melissa Francisco @ [MFranco@oaklandca.gov](mailto:MFranco@oaklandca.gov).



# Alameda County – Oakland Community Action Partnership (AC-OCAP)

Visit us on the web at [AC-OCAP.com](http://AC-OCAP.com) or contact us by email at [AC-OCAP@oaklandnet.com](mailto:AC-OCAP@oaklandnet.com)

**Vision Statement:** To End Poverty Within the City of Oakland and Throughout Alameda County

**Our Promise:** Community Action changes people’s lives, embodies the spirit of hope, improves communities, and makes Oakland and Alameda County a better place to live. We care about the entire community, and we are dedicated to helping people help themselves and each other.

## Administering Board Teleconference

Monday, October 12, 5:30 p.m.

**Zoom Community Participation Link:** <https://zoom.us/j/96018118162>

**Board Membership:** Gladys Green (Chair), Monique Rivera (Vice Chair), Andrea Ford (Treasurer), Sandra Johnson (Secretary), Councilmember Lynette McElhaney (Brigitte Cook), Supervisor Nate Miley (Angelica Gums), Supervisor Wilma Chan (Sarah Oddie), Councilmember Larry Reid (Robert Cox), Councilmember Noel Gallo, Mayor Libby Schaaf (Lisa Ruhland), Njeri Mc Gee-Tyner, Sean Callum, Samantha Columbus, David Walker, Mitchell Margolis, and Alicia Rossetti

**Staff:** Estelle Clemons, Dwight Williams, Vanessa Floyd-Rodriguez, and Melissa Francisco

### AGENDA

- A. 5:30 p.m.      **Call to Order/ Recite AC-OCAP Promise**
  
- B. 5:35 p.m.      **Roll Call/Determination of Quorum/Approval of Agenda**  
**ACTION ITEM:**
  
- C. 5:40 p.m.      **Approval of Draft September 14, 2020 Administering Board Minutes – Attachment C1**  
**ACTION ITEM:**
  
- D. 5:45 p.m.      **Presentation: Voter Campaign 2020**  
Alameda County Community Food Bank, Alexandra Boskovich – **Attachment D1**
  
- E. 6:15 p.m.      **Community Action Partnership Updates (E. Clemons)**
  - 1. **Board Update**
    - A. Board Vacancies -- Oakland District 1 and Alameda County Community
    - B. 2020 NCAF Annual Convention, Virtual – Pre-Election Session: October 29-30, 2020 | Post-Election Session: November 5-16, 2020 | General Session: November 18, 2020
    - C. Board Membership Terms – **Attachment E1C**
  - 2. **AC-OCAP Programming**
    - A. Census 2020 Update
    - B. 2020-2022 CSBG/CARES Act Funding – **Attachment E2B**
    - C. Mandatory Grantee Training - Friday October 23, 2020 via Zoom
    - D. Presentation to Alameda County Board of Supervisors - Monday, October 26, 2020 via Zoom
    - E. Strategic Planning – **Attachment E2E**
  
- F. 6:45 p.m.      **Future/Proposed Agenda Items** (see chart below)  
Proposed: Mayor Schaaf, Alameda County Board of Supervisors, Stephanie Montgomery (City of Oakland), Darlene Flynn (City of Oakland), Barbara Leslie (Chamber of Commerce)

G. 6:50 p.m.

**Committee Report(s):**

- Executive Committee (October 7, 2020)
- Ad-hoc Strategic Planning Committee (TBA)

H. 7:00 p.m.

**Announcements**

Oakland Rotary  
 United Seniors of Oakland and Alameda County  
 Alameda County Social Services/All In  
 City of Oakland  
 Others

I. 7:15 p.m.

**Attachments**

- C1** Draft September 14, 2020 Administering Board Teleconference Minutes  
**D1** GOTV Partnership Resource Postcard and Transit Shelter Ad  
**E1C** Board Membership Terms  
**E2B** 2020/2022 CSBG CARES Work Plan CSD 901 and R3 Proposed Budget  
**E2E** Draft Strategic Plan One-Sheet

J. 7:20 p.m.

**Open Forum**

K. 7:30 p.m.

**Adjournment**

**Next Teleconference: Monday, November 9, 2020**

**ACTION ITEM:**

**FUTURE AGENDA ITEMS:**

<b>HEALTH</b>	<b>HOUSING</b>
Trauma Informed Care*	Tri-Valley Housing
La Clinica De La Raza	Community Housing – Path/Everyone Home
Alameda County Building Blocks Collaborative*	East Bay Housing Organization *
<b>FINANCIAL EMPOWERMENT</b>	Spectrum – LIHEAP/Weatherization
Cal Reinvestment	Oakland Housing Authority *
Earned Income Tax Credit/UWBA*	Alameda-County Housing Authority *
<b>YOUTH</b>	City of Oakland Housing Road Map *
Oakland Fund Children Youth (OFCY) *	Alameda County Housing Community Development
Oakland Youth Commission *	Alameda Housing Resource Center
REACH Ashland/Cherryland Youth Center *	<b>EDUCATION</b>
Early Care & Education Planning Council *	Promise Neighborhoods – Cal State East Bay *
Head Start/Early Head Start	<b>EMPLOYMENT</b>
AC Child Care *	Alameda County WIB *
Los Padres Unidos *	East Bay Sustainable Alliance
<b>PUBLIC SAFETY</b>	Oakland WIB *
Citywide Public Safety Plan –	Minimum Wage/Life-Up Oakland/\$15 hr
Cease Fire/Street Outreach *	Local Union
Oakland Unite *	West Oakland Job Resource Center Ella Baker Center
Seven Step (Re-Entry Population) *	<b>BOARD DEVELOPMENT</b>
AnnieCannons Inc *	Jim Masters – CAP History/Board Training *
<b>SOCIAL JUSTICE</b>	Jim Masters – Structure of the American Economy
East Oakland Collective *	Public Ethics Presentation *
Oakland Community Organization (OCO)	Strategic Planning
Urban Habitat *	<b>FOOD SECURITY</b>
<b>FAMILIES</b>	Alameda County Community Food Bank *
Social Services – TANF, GA *	<b>TRANSPORTATION</b>
All-In *	Alameda County Transportation Commission
Alameda County Hope Collaborative	<b>COMMUNITY DEVELOPMENT</b>
Rise Up*	CDBG*/CARES Act
Mayor’s Commission on Aging *	Census 2020 Complete Count*

(\* = PRESENTED)



**Alameda County – Oakland Community Action Partnership (AC-OCAP)**

**Administering Board Teleconference**

Monday, September 14, 2020 5:30 p.m.

[http://oakland.granicus.com/MediaPlayer.php?publish\\_id=210d1c3d-f700-11ea-b6a9-0050569183fa](http://oakland.granicus.com/MediaPlayer.php?publish_id=210d1c3d-f700-11ea-b6a9-0050569183fa)

**Board Members Present:** Gladys Green (Chair), Monique Rivera (Vice Chair), Andrea Ford (Treasurer), Mayor Libby Schaff (Lisa Ruhland), Supervisor Nate Miley (Angelica Gums), Supervisor Wilma Chan (Sarah Oddie), Councilmember Larry Reid (Robert Cox), Njeri McGee-Tyner, Sean Callum, Samantha Columbus, David Walker, Mitchell Margolis, and Alicia Rossetti

**Board Members Excused:** Councilmember Lynette McElhane (Brigitte Cook) and Sandra Johnson

**Board Member Absent:** Councilmember Noel Gallo

**Staff:** Estelle Clemons, Dwight Williams, Vanessa Floyd-Rodriguez, and Melissa Francisco

**Guests:** Michael Munson (KTOP), Lauren Broder (RDA), Emma Schifsky (RDA), Alina Kwak (FRC), Alicia Contreras (SSCF), and Assata Olugbaba (Community Member)

**A. Call to Order/Recite AC-OCAP Promise**

M. Rivera called the September 14, 2020 Administering Board Teleconference to order at 5:44 p.m. The AC-OCAP Promise was recited.

**B. Roll Call/Determination of Quorum/Approval of Agenda**

Roll call was performed at 5:48 p.m. by staff M. Francisco. A quorum was established.

**MOTION:** To approve the September 14, 2020 Administering Board Agenda.

**M/S/Carried:** A. Ford/R. Cox. Motion Carried.

**C. Approval of Draft July 13, 2020 Administering Board Minutes**

**MOTION:** To approve the Draft July 13, 2020 Administering Board Minutes.

**M/S/Carried:** S. Oddie /S. Callum. Motion Carried.

**D. Presentation – Resources Development Associates, Strategic Planning, Lauren Broder**

L. Broder shared **Agenda Attachment D1** "Strategic Plan Overview One Sheet", a standalone public facing document. The "One Sheet" is to be transformed into visual communication (infographic) to provide accessibility to a wide audience. L. Broder discussed the five goals presented on the "One Sheet": (1) Increase workforce development opportunities for Black, Latinx, Indigenous, people of color (BLIPOC) low-income residents that lead to employment or entrepreneurship. (2) End homelessness for (1) BLIPOC families with children; and (2) seniors 55+.(3) Increase access to resources and information and empower BLIPOC residents with low-income to build assets and wealth. (4) Empower residents of color with low-income to advocate for systems-change and harness political power.(5) Raise awareness and transform AC-OCAP's community impact in communities of color into a MOVEMENT. L. Broder described the Ad-hoc Committees' discussion on the importance of identifying all ethnicities AC-OCAP serves. The discussion led to the development of a new acronym BLIPOC (Black, Latinx, Indigenous, and People of Color). E. Clemons further elaborated on the new acronym, explaining that it was developed to ensure inclusiveness of the Latinx community. The new acronym is symbolic of what CAP does – creating inclusiveness while addressing the needs of the community.

**E. Community Action Partnership (CAP) Updates (E. Clemons)**

**1. Board Update**

**A. Board Vacancies** -- Oakland District 1 and Alameda County Community - E. Clemons requested assistance from partners in recruiting Board Members. A representative for Councilmember N. Gallo's office was requested by letter on June 25, 2020.

### **A. National Community Action Partnership (NCAP) Virtual Annual Convention, August 26-28, 2020**

E. Clemons discussed the flexibility of the virtual platform, which allowed for greater participation. A highlight of the Convention was celebrating the 53rd anniversary of the historic March on Washington, with the 2020 Virtual March on Washington. A. Rossetti emphasized her participation in the “Advancing Race Equity” session. Staff D. Williams affirmed the ease and flexibility of the virtual platform and expressed his appreciation for the opportunity to participate without the need to travel. Staff V. Floyd-Rodriguez participated in CAP introductory sessions and found the CAP tools for need assessments to be of great value. S. Oddie reported on her immersion in the Convention communication offerings, including narrative shifts in Reframing Human Services 101.

### **C. National Community Action Foundation (NCAF) Annual Conference, November 17-18, 2020**

**Attachment E1C** “Board Member Virtual Travel Request Form” with the due date of October 12, 2020 was shared on the Teleconference screen. E. Clemons announced the NCAF Conference will now be held virtually this fall. NCAF is offering an Unlimited Package which allows an agency to register unlimited participants for all three segments of the virtual conference. All interested Board Members are to return Travel Request Form or email staff M. Francisco.

### **D. Board Membership Terms and Election Process Procedures**

**Attachment E1D** was shared on the Teleconference screen. E. Clemons discussed the ending terms of the elected councilmembers of the Administering Board and the election for new Board Officers will occur in December 2020.

## **2. 2020 Programming**

### **A. California Earned Income Tax Credit (Cal/EITC) Update**

E. Clemons announced due to the state budget crisis, second year state funding was discontinued for the Cal/EITC partnerships: East Bay Asian Local Development Corp (EBALC), San Antonio CDC, Fremont Resource Center and Chabot Las Positas. The AC-OCAP’s EITC/Volunteer Income Tax Assistance (VITA) site will continue to offer free tax assistance services at the City of Oakland’s Business Assistance Center located at 270 Frank H. Ogawa Plaza. Earned Income Tax Credit is the number one anti-poverty fighting strategy and a cornerstone of AC-OCAP. The EITC program needs volunteer income tax preparers. E-learning to become a Certified IRS Volunteer Tax Preparer is available at Link & Learn <https://apps.irs.gov/app/vita/index.jsp?level=basic>. For more information on becoming a volunteer please call the EITC Hotline at (510) 238-4911.

### **B. Census 2020 – October 31, 2020 Revised End Date**

E. Clemons asked, “Have you completed your Census?” Please also ask your family and friends if they have completed their Census. S. Oddie relayed information from Casey Farmer, Alameda County has a 74.4% self-response rate to the Census. The previous Census in 2010, had a 70% self-response rate. A. Ford added to the discussion stating for the past couple of weeks Alameda Self-Sufficiency Center volunteers have enrolled people into Census 2020. A. Rossetti commented on the revised Census 2020 End Date, stating the deadline was revised again and is now at the end of this month, September 30, 2020, instead of October 31, 2020.

**ACTION ITEM:** To clarify Census 2020 End Date.

### **C. Coronavirus COVID-19 Update**

The \$1,893,460 CARES allocation for fiscal years 2020-2022 required a needs assessment. The findings of the needs assessment are included in Attachment E2C and discussed in detail by E. Clemons. E. Clemons reviewed the COVID-19 case rates by zip code and share of COVID-19 cases by race in Alameda County. E. Clemons presented the survey results from AC-OCAP Partners and City of Oakland Head Start, revealing the impact of COVID-19 crisis in Alameda County.

### **D. 2020-2022 Community Services Block Grant (CSBG) The Coronavirus Aid, Relief, and Economic Security (CARES) Act**

- AC-OCAP budget discussion utilizing the results of the needs assessment in Agenda Item E2C, a draft CARES budget was created to start the budget discussion. Total Allocation of 2020-2022 CSBG CARES is \$1,893,460. The proposed budget/spending plan includes \$403,460 for COVID Related Needs, \$720,000 for Program Sub-Contractors in Oakland (8 Grantees), \$540,000 Program Sub-Contractors in Alameda County (6 Grantees), the CARES \$30,000 for Administrative Expenses, and \$200,000 for Personnel. E. Clemons explained the stringent tracking required of allocation and the necessity for infrastructure to support such responsibilities. E. Clemons requested input from Board Members and the community. M. Rivera recommended proceeding with the draft CARES budget and scheduling an Executive Committee Meeting to discuss in greater detail PPE, housing, etc. M. Margolis asked if the \$90,000 to the Grantees is earmarked for direct assistance to clients? E. Clemons responded to M. Margolis’ question, stating the funds are for direct assistance to clients impacted directly by COVID-19. Providers are also permitted to use funds to implement COVID-19 office safety protocols.

**ACTION ITEM:** Schedule an Executive Committee Meeting to discuss 2020-2022 CSBG CARES Budget & Programming.

**E. Approval of AC-OCAP Local Plan for CARES Act CSBG Supplemental Funding – Attachment E2E** was shared on the teleconference screen. E. Clemons discussed the identified emerging needs of the community due to COVID-19 that were designated on AC-OCAP’s Local Plan for CARES, Supplemental Funding, submitted August 15, 2020 to CSD.

**MOTION:** To approve AC-OCAP’s Local Plan for CARES Supplemental Funding submitted August 15, 2020.

**M/S/Carried:** L. Ruhland/A. Ford/Unanimous. Motion Carried.

**MOTION:** To accept E. Clemons Community Action Partnership Updates.

**M/S/Carried:** A. Ford/D. Walker. Motion Carried.

**F. Future/Proposed Agenda Items**

Proposed: Oakland Mayor Libby Schaaf, Alameda County Board of Supervisors, Stephanie Montgomery (City of Oakland, Human Services Department), Darlene Flynn (City of Oakland, Director of Race and Equity)– Part 2, Barbara Leslie (Chamber of Commerce).

Future/Proposed presentations to resume this Fall.

FUTURE AGENDA ITEMS: (\* = PRESENTED)

HEALTH	HOUSING
Trauma Informed Care*	Tri-Valley Housing
La Clinica De La Raza	Community Housing – Path/Everyone Home
Alameda County Building Blocks Collaborative*	East Bay Housing Organization *
FINANCIAL EMPOWERMENT	Spectrum – LIHEAP/Weatherization
Cal Reinvestment	Oakland Housing Authority *
Earned Income Tax Credit/UWBA*	Alameda-County Housing Authority *
YOUTH	City of Oakland Housing Road Map *
Oakland Fund Children Youth (OFCY) *	Alameda County Housing Community Development*
Oakland Youth Commission *	Alameda Housing Resource Center
REACH Ashland/Cherryland Youth Center *	EDUCATION
Early Care & Education Planning Council *	Promise Neighborhoods – Cal State East Bay *
Head Start/Early Head Start	EMPLOYMENT
AC Child Care *	Alameda County WIB *
Los Padres Unidos *	East Bay Sustainable Alliance
PUBLIC SAFETY	Oakland WIB *
Citywide Public Safety Plan –	Minimum Wage/Life-Up Oakland/\$15 hr
Cease Fire/Street Outreach *	Local Union
Oakland Unite *	West Oakland Job Resource Center Ella Baker Center
City of Oakland, Chief of Violence Prevention*	East Bay Works*
Seven Step (Re-Entry Population) *	BOARD DEVELOPMENT
AnnieCannons Inc *	Jim Masters – CAP History/Board Training *
SOCIAL JUSTICE	Jim Masters – Structure of the American Economy
East Oakland Collective *	Public Ethics Presentation *
Oakland Community Organization (OCO)	Strategic Planning – RDA*
Urban Habitat *	FOOD SECURITY
FAMILIES	Alameda County Community Food Bank *
Social Services – TANF, GA *	TRANSPORTATION
All-In *	Alameda County Transportation Commission
Alameda County Hope Collaborative	COMMUNITY DEVELOPMENT
Rise Up*	CDBG *
Mayor’s Commission on Aging *	Census 2020 Complete Count*

## G. Committee Report(s)

1. Executive Committee – (July 27, 2020) – E. Clemons provided update.
2. Strategic Planning Ad-hoc Committee – (September 2, 2020) Members: M. Rivera, A. Ford, S. Oddie, and D. Walker  
M. Rivera expressed excitement over the new developments to the Strategic Plan and requested Board Members review and the 3-5-year roadmap presented by L. Broder. D. Walker discussed his participation in the Committee meetings and his support for the infographic template that will transform the “One Sheet”. E. Clemons praised the Ad-hoc Committee's efforts to reinforce the focus area of civic engagement and advocacy, with the strategy of building partnerships with the next Request for Proposal (RFP). The Committee Members were acknowledged for their efforts to hone and fine-tune AC- OCAP objectives, which has taken place during nearly weekly meetings spanning April through August of this year.

## H. Announcements

**Oakland Rotary** – No report.

**United Seniors of Oakland and Alameda County** – No report.

**Alameda County/Social Services/All IN** – A. Ford announced Alameda County released a Vendor Pool: Emergency Food Distribution and Meal Delivery Services Request for Qualification (RFQ).

[https://www.acgov.org/gsa\\_app/gsa/purchasing/bid\\_content/contractingdetail.jsp?BID\\_ID=2279](https://www.acgov.org/gsa_app/gsa/purchasing/bid_content/contractingdetail.jsp?BID_ID=2279)

**City of Oakland** – E. Clemons reported on the City of Oakland's Reimagining Public Safety Taskforce. If interested in serving on the Advisory Committee contact Councilmembers N. Bas or L. Taylor. To learn more about the Taskforce follow this link: <https://www.oaklandca.gov/projects/reimagining-public-safety-taskforce>

**Others** – A. Gums announced Supervisor Nate Miley's Program for this year's Healthy Living Festival (HLF). The HLF will be held virtually on September 17, 2020 from 10am-1pm.

M. Margolis announced International Rescue Committee's partnership with Fremont Family Resource Center to provide Financial Navigator Services in Alameda County.

## I. Attachments

<b>C1</b>	Draft July 13, 2020 Administering Board Teleconference Minutes Draft
<b>D1</b>	Strategic Plan Overview
<b>E1C</b>	NCAF Annual Convention Board Member Virtual Travel Request Form
<b>E1D</b>	Board Membership Terms and Election Process Procedures
<b>E2C</b>	Alameda COVID-19 Updates and AC-OCAP Partner Survey Results
<b>E2D</b>	2020-2022 CSBG CARES – AC-OCAP Budget Proposal
<b>E2E</b>	AC-OCAP Local Plan for CARES Act CSBG Supplemental Funding

## J. Open Forum

Community Member Assata Olugbaba (Item D, Presentation) commented on the bundling of all ethnicities when referencing the homeless community. Olugbaba contended homelessness is not a collective experience as there is a disproportionate toll of homelessness on Oakland's African Americans. A. Olugbaba commented on the use of the acronym BIPOC/BLIPOC. A. Olugbaba commented on (Item G, Announcements) regarding the City of Oakland's Reimagining Public Safety Taskforce.

Alicia Contreras Executive Director of Spanish Speaking Citizen's Foundation requested the Board (Item D, Presentation, Civic Engagement) include in the Strategic Plan the financial needs of obtaining citizenship for permeant residents.

E. Clemons thanked AC-OCAP partners and community members for their remarks throughout the Teleconference.

## K. Adjournment

**MOTION:** To adjourn the July 13, 2020 AC-OCAP Administering Board Teleconference.

**M/S/Carried:** S. Oddie/A. Gums. Motion Carried. Meeting adjourned at 7:14 p.m.



# ENDING HUNGER IS ON THE BALLOT



ALAMEDA COUNTY  
**COMMUNITY**  
FOOD BANK



## 終止饑餓始於投票

安排你的投票計劃在 [accfb.org/vote](http://accfb.org/vote)

- ✓ 所需的資料確保你的投票被計算在內
- ✓ 可參與的機會



## MAKE YOUR ELECTION PLAN at [accfb.org/vote](http://accfb.org/vote)

- ✓ Information you need to make sure your vote counts
- ✓ Opportunities to get involved

## ACABAR CON EL HAMBRE ESTÁ EN LA BOLETA DE VOTACIÓN

Haga su plan estas elecciones en [accfb.org/vote](http://accfb.org/vote)

- ✓ Información para estar seguro de que su voto cuenta
- ✓ Oportunidades para involucrarse

**Food is a human right.**  
We cannot end hunger without you.



**Engage with Community at [accfb.org/vote](https://accfb.org/vote)**

食物是基本人權

沒有你，我們無法終止饑餓。

通過 [accfb.org/vote](https://accfb.org/vote) 與我們的社區互動

**LA ALIMENTACIÓN ES UN DERECHO HUMANO**

No podemos acabar con el hambre sin ti.

Involucra a la comunidad en estas elecciones  
en [accfb.org/vote](https://accfb.org/vote)

**Attachment D1**

A Black woman with long braids, wearing a maroon shirt, is holding a large white sign with both hands. The sign has the text "WE WILL NOT BE SILENCED" written in bold, black, sans-serif capital letters. The background is a blurred outdoor setting with a red building and greenery.

**WE WILL  
NOT BE  
SILENCED**

**Vote by  
November  
3rd**

**[ACCFB.org/VOTE](https://accfb.org/vote)**

**Attachment D1**



**ALAMEDA COUNTY  
COMMUNITY  
FOOD BANK**



# ALAMEDA COUNTY-OAKLAND COMMUNITY ACTION PARTNERSHIP

## Anti-Poverty Board Membership Terms

Name/Term Start	Start Date	TERM END	Sector	Notification Status
<b>Open</b>	01/01/19	12/31/21	Poor (North Oakland-District 1)	Special Vacancy - C. Mixon resigned 11/11/19
Mitchell Margolis ('20)	02/10/20	12/31/22	Poor(Eastlake/SA/Chinatown-District 2)	S. Lai resigned 5/21/18 (Term start 2018) D. Taylor resigned 7/8/19
David Walker ('20)	01/13/20	12/31/22	Poor (West Oakland-District 3)	T. Jackson resigned 12/10/19
Alicia Rossetti ('20)	5/11/20	12/31/21*	Poor (Central Oakland - District 4)	J. Butchart resigned 7/16/15
Rivera, Monique <b>Vice Chair</b> (10)	01/01/18	12/31/21	Poor (Fruitvale/San Antonio-District 5)	Re-elected – 01/01/19
Samantha Columbus ('18)	01/01/19	12/31/21	Poor (Central East Oakland-District 6)	Special Vacancy - P. Thi resigned 03/12/18 (Term start 2019)
Green, Gladys <b>Chair</b> ('94)	01/01/19	12/31/21	Poor (Elmhurst-District 7)	Re-elected 01/01/19
Ruhland, Lisa ('15)	01/01/19	12/31/21 Mayoral term ends 12/31/22	Elected (Mayor Schaaf)	Appointed 02/24/15, Re-elected 1/1/19
(Brigette Cook) McElhaney, Lynette ('13)	01/01/17	01/01/21 (Council Term Ends 01/05/21)	Elected(Councilmember McElhaney)	Elected 01/01/17
Noel Gallo (15) District 5, Councilmember	01/01/17	01/01/21 (Council Term Ends 01/05/21)	Elected(Councilmember Gallo)	Appointed 3/18/15 – M. Chacana resigned 1/14/19, Velazquez resigned 06/08/20
(Robert Cox '18), Reid, Larry	01/01/17	01/01/21 (Council Term Ends 01/05/21)	Elected(Councilmember Reid)	Effective April 3, 2018, Venita will fil S. Richardson's term until 01/05/21
(Sarah Oddie) Chan, Wilma (15) District 3, County Supervisor	01/01/19	01/01/23 (Term Ends 01/01/23)	Elected	Appointed 09/23/14, Re-elected 1/1/19 Ting resigned 7/10/20, Oddie appointed 7/13
(Angelica Gums) Miley, Nate (12), District 4, County Supervisor	01/01/17	01/01/21 (Term Ends 01/01/21)	Elected	Appointed 12/20/11
Njeri McGee-Tyner (18)	01/01/19	12/31/21	Poor (Central County 4)	Special Vacancy - H. Mosier resigned 06/08/18 (Term Start 2019)
<b>Open</b>	01/01/19	12/31/21	Poor (Central County- District 4)	Elected 01/01/16 (P. Forte's term expired 12/31/15)
Ford, Andrea <b>Treasurer</b> (05)	01/01/19	12/31/21	Private	Re-Appointed 1/01/19
Johnson, Sandra <b>Secretary</b> (02)	01/01/20	12/31/22	Private (United Seniors)	Re-Appointed 12/12/16 and 12/9/19
Callum, Sean (17)	01/01/20	12/31/22	Private (Oakland Rotary)	Appointed 12/12/16, Re-Appointed 12/9/19

Eighteen (18) Board Members serve a 3-year staggered term. Notification for the term end date shall occur 60 days prior. Board members are not appointed. Board Officers serve a 2-year term. Board Officer Elections are held bi-annually in December. 2018 Election : Gladys Green, **Chair**; Monique Rivera, **Vice Chair**; Sandra Johnson, **Secretary**; and Andrea Ford, **Treasurer**. Community Members are not appointed Federal Mandate (Public Law 105-285, Oct. 27, 1998 SEC. 676B) "1/3 of the members are (low-income) persons chosen in accordance with a democratic selection procedure, 1/3 are elected public officials, and 1/3 are other major groups". **2020 Membership Terms - Revised** 09/04/20



State of California  
 Department of Community Services and Development  
 Community Services Division  
 2020/2022 CSBG CARES Work Plan CSD 901

Contractor Name: City of Oakland, Department of Human Services  
 Contractor Number: 20F-3641  
 Contact Person and Title: Estelle Clemons, AC-OCAP Director  
 Phone Number and Ext.: 510-238-3597  
 Email Address: EClemons@oaklandnet.com  
 Field Representative: Jennifer Milovina  
 CSD Approval/Date & Sign: Click or tap to enter a date.

Program Name	Program Description	Problem Addressed (Description the issue or condition to be improved or addressed)	Domain(s) (check all that apply)
<b>Example:</b> Memorial Shelter <input checked="" type="checkbox"/> New Program <input type="checkbox"/> Program Expansion of an existing program <input type="checkbox"/> Program Enhancement such as improving services <input type="checkbox"/> Emergency Disaster	<b>Example:</b> A six bed, 24-hour recuperative care program at Memorial Shelter for homeless clients discharged from the hospital.	<b>Example:</b> Homeless clients discharged from the hospital have no place to recuperate.	<input type="checkbox"/> Employment <input type="checkbox"/> Education and Cognitive Development <input type="checkbox"/> Income and Asset Building <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Health and Social/Behavioral Development <input checked="" type="checkbox"/> Civic Engagement and Community Involvement <input type="checkbox"/> Agency Capacity Building <input type="checkbox"/> Strategic Planning <input type="checkbox"/> Data Management and Reporting <input type="checkbox"/> Software/IT <input type="checkbox"/> Grant/Resource Development

Program Name	Program Description	Problem Addressed	Domain(s) (check all that apply)
<p>Click or tap here to enter text.</p> <p><input type="checkbox"/> New Program</p> <p><input type="checkbox"/> Program Expansion of an existing program</p> <p><input checked="" type="checkbox"/> Program Enhancement such as improving services</p> <p><input type="checkbox"/> Emergency Disaster</p>	<p>AC-OCAP will provide <b>financial support</b> to and through its existing Alameda County Community Economic Opportunity (C.E.O.) Network of employment and housing partners to low-income families directly and indirectly impacted by COVID-19. This relief effort will provide housing, employment training support and wrap-around financial services to Alameda County’s low-income families.</p>	<p>Alameda County’s March Shelter in Place (SIP) resulted in sudden employment disruptions and sudden layoffs. Total Alameda County unemployment claims for March 2020 was 11,573 and as of July 2020, 121,118 residents have filed for unemployment insurance during the COVID-19 Pandemic. This sudden disruption in the workforce has directly impacted housing security for low-income families, especially immigrant families, resulting in the implementation of local and statewide eviction moratoriums.</p>	<p><input checked="" type="checkbox"/> Employment Development</p> <p><input checked="" type="checkbox"/> Income and Asset Building</p> <p><input checked="" type="checkbox"/> Housing</p> <p><input checked="" type="checkbox"/> Health and Social/Behavioral Development</p> <p><input type="checkbox"/> Civic Engagement and Community Involvement</p> <p><input checked="" type="checkbox"/> Education and Cognitive</p> <p><input type="checkbox"/> Agency Capacity Building</p> <p style="padding-left: 20px;"><input type="checkbox"/> Strategic Planning</p> <p style="padding-left: 20px;"><input type="checkbox"/> Data Management and Reporting</p> <p style="padding-left: 20px;"><input type="checkbox"/> Software/IT</p> <p style="padding-left: 20px;"><input type="checkbox"/> Grant/Resource Development</p>
<p>Click or tap here to enter text.</p> <p><input type="checkbox"/> New Program</p> <p><input checked="" type="checkbox"/> Program Expansion of an existing program</p> <p><input type="checkbox"/> Program Enhancement such as improving services</p> <p><input type="checkbox"/> Emergency Disaster</p>	<p>AC-OCAP supports expanding its <b>food security</b> efforts with the City of Oakland’s Community Services Hunger Program, Head Start, Safe Passages, the Office of Family Children &amp; Youth food and meal distribution program, and partners with the Alameda County Community Food Bank to increase food security for Alameda County’s low-income children, youth, and adults.</p>	<p>The impact of COVID-19 on family resources and the closure of schools that thousands of kids rely on for their daily nutrition has dramatically increased food insecurity for families. Per Alameda County Community Food Bank and Feed America, Alameda County’s food insecurity rate as of July 2020 was 15.9%.</p>	<p><input type="checkbox"/> Employment</p> <p><input type="checkbox"/> Education and Cognitive Development</p> <p><input type="checkbox"/> Income and Asset Building</p> <p><input type="checkbox"/> Housing</p> <p><input checked="" type="checkbox"/> Health and Social/Behavioral Development</p> <p><input type="checkbox"/> Civic Engagement and Community Involvement</p> <p><input type="checkbox"/> Agency Capacity Building</p> <p style="padding-left: 20px;"><input type="checkbox"/> Strategic Planning</p> <p style="padding-left: 20px;"><input type="checkbox"/> Data Management and Reporting</p> <p style="padding-left: 20px;"><input type="checkbox"/> Software/IT</p> <p style="padding-left: 20px;"><input type="checkbox"/> Grant/Resource Development</p>

Program	Program Description	Problem Addressed	Domain(s) (check all that apply)
<p>Click or tap here to enter text.</p> <p><input checked="" type="checkbox"/> New Program</p> <p><input type="checkbox"/> Program Expansion of an existing program</p> <p><input type="checkbox"/> Program Enhancement such as improving services</p> <p><input type="checkbox"/> Emergency Disaster</p>	<p><b>AC-OCAP CARES – Relief, Recover, Rebuild (R3)</b> will create new services and support offered in targeted low-income zip codes throughout Alameda County that have a high positive COVID-19 test rate. This effort will focus on helping those families outside of AC-OCAPS existing network gain some Relief, to Recover, and Rebuild.</p>	<p>Alameda County Public Health data website states there are 21,323 confirmed COVID–19 cases. The case rate for just Alameda County’s Local Health Jurisdiction (LHJ), excluding Berkeley, is 20,619. The data further shows that the delay in testing in communities that have a high positive test rate has and continue wreak financial havoc. Recent data shows high positive COVID test rates are occurring in zip codes within low-income communities that have high unemployment insurance claims, and a high immigrant population. Total cases as identified by race are as follows: Latinx 10,516, Asian 2210, White 2307, African America 1558, Unkown 4044, Multirace 532, Pacific Island 123, Native and American 33.</p> <p><a href="https://covid-19.acgov.org/data.page">https://covid-19.acgov.org/data.page</a></p>	<p><input checked="" type="checkbox"/> Employment</p> <p><input checked="" type="checkbox"/> Education and Cognitive Development</p> <p><input checked="" type="checkbox"/> Income and Asset Building</p> <p><input checked="" type="checkbox"/> Housing</p> <p><input checked="" type="checkbox"/> Health and Social/Behavioral Development</p> <p><input type="checkbox"/> Civic Engagement and Community Involvement</p> <p><input type="checkbox"/> Agency Capacity Building</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> Strategic Planning</li> <li><input type="checkbox"/> Data Management and Reporting</li> <li><input type="checkbox"/> Software/IT</li> <li><input type="checkbox"/> Grant/Resource Development</li> </ul>

# 2020 – 2022 AC-OCAP CARES – R3 (Relief, Recover, Rebuild)



<b>TOTAL CSBG ALLOCATION (Contract 20F-3641) March 27, 2020 to May 31, 2022</b>			<b>\$ 1, 893,460</b>
<b>Proposed Budget/Spending Plan</b>			
<b>Program Admin</b>	Personnel	Program Analyst III \$111,720.26 Salary (18 months) \$174,014.80 Fringe Benefits (18 months)	\$285,735.06 ( <del>\$200,000</del> )
	Indirect Cost (CSO &DOH)	18 months	\$65,829.46 (new added by accountant)
	Program Operating Expenses		\$30,000
<b>Program Contracts/Consultants</b>	Sub-contractors	AC (6 Grantees x \$90,000)	\$540,000
		Oakland (8 Grantees x \$90,000)	\$720,000
<b>COVID Related Needs</b>	Food Security		\$251,895.48 ( <del>\$403,460</del> )
	PPE		
	Keep Oakland Housed and (expand) Alameda County Housed (FII, All In, BACS, Abode, Catholic Charities, RFP (Ashland, Tri Valley, Tri Cities, Hayward, Oakland)		

Total allocation is **\$1,893,460**. Oakland’s allocation is 60% of total budget = **\$1,136,076**; Alameda County share at 40% is **\$757,384** (This does not mean that the full allocation to AC is allocated in direct funding, there are AC-OCAP administrative cost to cover. AC-OCAP 2020-2022 RFP programming supports 14 grantees and two internal grantees (HERA and Eden I&R).

# STRATEGIC PLAN

## ALAMEDA COUNTY - OAKLAND COMMUNITY ACTION PARTNERSHIP



### MISSION

To improve our community by creating pathways that lead to economic empowerment and prosperity.

### VISION

To end poverty within the City of Oakland and throughout Alameda County.

### VALUES

Community-driven    Impactful  
Equitable                Results-driven  
Collaborative



### ENTREPRENEURSHIP & EMPLOYMENT

**GOAL**  
Increase workforce development opportunities for Black, Latinx, Indigenous, People of Color (BLIPOC) low-income residents that lead to employment or entrepreneurship.

#### STRATEGY

Improve the employment continuum, including entrepreneurial opportunities, and align AC-OCAP's funding with the Workforce Investment Opportunity Act (WIOA) demand-sector industry.



### COMMUNITY DEVELOPMENT

**GOAL**  
Increase access to resources and information, and empower BLIPOC residents with low-income to build assets and wealth.

#### STRATEGY

Host community fairs and use collaborations to offer skill training and other resources; Increase access to the Earned Income Tax Credit, banking, financial coaching, credit repair, debt reduction, and home ownership.

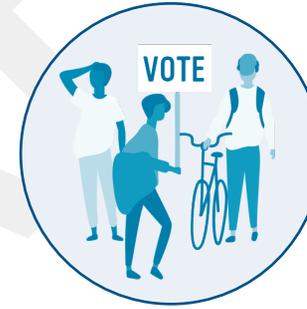


### LOW-INCOME HOUSING

**GOAL**  
End homelessness for: 1) BLIPOC families with children; and 2) seniors 55+.

#### STRATEGY

Partner with organizations focused on increasing the number of un-housed families with children and/or seniors who obtain housing.



### CIVIC ENGAGEMENT & ADVOCACY

**GOAL**  
Empower residents of color with low income to advocate for systems-change and harness political power.

#### STRATEGY

Leverage existing networks and fund grassroots trusted community leaders, organizing groups, and Community Based Organizations (CBOs) that empower and advocate for communities of color (e.g., voter registration, citizenship).



### CAPACITY BUILDING

**GOAL**  
Raise awareness and transform AC-OCAP's community impact in communities of color into a MOVEMENT. #ACEndPovertyNow

#### STRATEGY

Leverage relationships to build an anti-poverty coalition and create a community campaign to end poverty now.